



## School District of Clay County

### CONSENSUS REACHED

#### Potential Budget Cuts for 2009-2010 School Year

1.	Install Occupancy Sensors	200,000.
2.	“Black Out” Schools	250,000.
3.	Decommission Surplus Relocatables	140,000.
4.	Reduce Facilities budget	500,000.
5.	Increase Rental Fees	115,000.
6.	Eliminate the use of Televisions as Classroom Clocks	40,000.
7.	Delay purchasing replacement vehicles	100,000.
8.	Reduce Agency Contracts	270,000.
9.	Reduce Temporary Adult Labor – Human Resources/Support Services	80,000.
10.	Delay implementing the third phase of the Foundation Cohort	40,000.
11.	Pay Casualty/Property Insurance from C.O. Funds for 09-10	360,000.
12.	Reduce Overtime	100,000.
13.	Eliminate Teacher Recruitment/Travel	30,000.
14.	Eliminate Out-of-State and Reduce Out-of-County Travel	75,000.
15.	Reduction of speech supplies	24,000.
16.	Cut all District Level & Schools’ Operating Budgets by 10%	600,000.
17.	Eliminate Custodial Substitutes District Wide	200,000.
18.	Recommend elimination of perfect attendance for employees (To be negotiated through collective bargaining)	36,000.
19.	Eliminate Personal Appliances	67,500
20.	Offer no Instructional DROP extensions for years 6, 7, and 8	725,000.
21.	Cut the number of supplements by 10%	275,000.*
22.	Reduce Elementary/Secondary Instructional Substitute Budgets Due to Reduced Allocations	750,000.
23.	Eliminate Early Dismissal of Pre-K Students	215,000.

**POTENTIAL TOTAL BUDGET CUTS FOR 2009-2010: \$ 5,156,500..**

3/08/09

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